Amtrak Maintenance Agreement

Rider Experience & Operations Committee 5/6/2021



Why we are here

- Today we are here to request a do-pass recommendation to the Board to approve amendment six with Amtrak
- Extend our agreement with Amtrak to maintain Sounder's fleet of passenger cars and locomotives
- Our current agreement expires on December 31, 2021
- This action maintains our existing arrangement with Amtrak through 2024 with extensions available through 2028, if exercised.





Other main features of Amendment

- Three year term allows for flexibility
- Lowers daily base rate by 10.7%
- Provides approximately \$143k in savings through 2024
- Accommodates 11 more cars for storage, inspections, and maintenance

History and Timeline

Amtrak Fleet Maintenance Contract Term With Extensions and Options

	Amtrak Fleet Maintenance Contract Term with Extensions and Options															
Description	2000-2009	2010-2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Original Agreemen	t 10-year term	1														
Amendment #2		5-year term	Optio	n - 2-yr	Opt 1	Opt 2	Opt 3									
Amendment #4						5 y	ear-te	rm		Opt 1	Opt 2	Opt 3				
Amendment #6										3-1	year te	rm	Opti	on 1	Opt 2	Opt 3
		= Indicates Prior Board Approved							= Indi	cates (

Overview of Amtrak Agreement

- Maintenance of 14 locomotives and 67 cars, plus 11 new Crash Energy Management (CEM) cars as part of ST3
- Major cost elements:
 - Baseline: daily inspections, maintenance, cleaning
 - Fuel
 - Shared Facilities and Utilities
 - Materials and Extra Work
 - Other: PTC, special events, incentives/penalties



Thank you.



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